

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** VII  
**PROVINCE:** CEBU  
**CITY/MUNICIPALITY:** GINATILAN  
**CALENDAR YEAR:** 2025  
**QUARTER:** 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)		₱ 6,157,342.00				₱ 79,810.00		
1. Construction/Improvement of Watersystem (Phase 1)	Barangay Mangaco & Cagsing	₱ 2,841,532.00						not yet implemented
2. Const./Improv/Rehab of Watersystem (Phase 4)	Barangay Guwianong & Looc	₱ 3,000,000.00						not yet implemented
3. Expansion of Water System CY 2024	Guiwanon to Sitio Lagnason, Looc	₱ 375,000.00	Dec. 16, 2024	Jan. 29, 2025	100.00%	₱ 375,000.00	45 CD	completed
4. Rehabilitation and Improvement of Municipal Water Systems Phase IV CY 2024	Barangays Calabawan, San Roque and Palanas	₱ 531,000.00				₱ 529,518.26		
4.a Rehabilitation and Improvement Municipal Water System	from spring box at Sitio Banahaw, Palanas to National road San Roque and Palanas	₱ 531,000.00	Dec. 16, 2024	Jan. 29, 2025	100.00%	₱ 529,518.26	45 CD	completed
5. Construction of the New Municipal Health Center Phase 2 (Counterpart Fund) for BUB CY 2015	Ginatilan RHU, Ginatilan, Cebu	₱ 500,000.00	Dec. 2, 2024	Dec. 31, 2025	50.00%	₱ 499,046.72	395 CD	on-going
6.a Purchase of Lot CY 2024	Ginatilan, Cebu	₱ 200,000.00						not yet implemented
6.b Purchase of Lot CY 2022	Kayam, San Roque	₱ 1,115,908.50						Continuing appropriation
6.c Purchase of Lot SB No. 01 Series 2024	Ginatilan, Cebu	₱ 133,460.18						not yet implemented
7.a Installation and Maintenance of Street Lights	Brgys. Poblacion, Guiwanon and Looc	₱ 315,810.00	Jan. 1, 2025	Dec. 31, 2025	25.27%	₱ 79,810.00	366 CD	on-going
8. Concreting of Covered Court SB No. 01 Series 2024	Barangay Cambagte	₱ 1,000,000.00	January 2, 2025	March 12, 2025	100.00%	₱ 1,000,000.00	70 CD	completed
9. Concreting of Sports Facilities SB No. 01 Series 2024	Barangay San Roque	₱ 1,000,000.00						
110. Riprapping of Covered Court SB No. 02 Series 2024	Barangay Cambagte	₱ 500,000.00	January 2, 2025	March 12, 2025	100.00%	₱ 499,351.04	70 CD	completed
Economic Development (pls list down specific projects)		₱ 12,284,220.00				₱ 314,325.00		
1. Const./Rehabilitation of Existing Local Roads (Mun. & Brgy. Roads/FTMR) & Bridges	Ginatilan, Cebu	₱ 10,284,220.00	Jan. 1, 2025	Nov. 30, 2025	3.06%	₱ 314,325.00	244 CD	on-going
2. Const. of Box Culvert in Brgy Palanas & Looc-Guiwanon	Barangay Palanas, Barangay Looc-Guiwanon	₱ 2,000,000.00						not yet implemented

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3. Construction of Box Culvert SB No. 03 Series 2024	Barangay Palanas, Barangay Looc-Guiwanon	₱ 1,000,000.00						Continuing appropriation
Environmental Management (pls list down specific projects)		₱ 6,733,510.00				₱ 499,862.50		
1. Impl. Of Flood and Erosion Control Projects such as Rehabilitation and Construction of Existing Drainage System, De-silting of Rivers, De-clogging of Canals	Ginatilan, Cebu	₱ 5,242,110.00	Mar. 1, 2025	Dec. 31, 2025	8.69%	₱ 455,762.50	122 CD	on-going
2. Const/Concreting of Drainage	Barangay Malatbo-Palanas	₱ 1,000,000.00						
s Residual Waste Disposal Program  Coastal Management Program	Ginatilan, Cebu (to Consolacion, Cebu)	₱ 491,400.00 315,000.00	Mar. 1, 2025	Dec. 31, 2025		₱ 44,100.00		on-going
	at Ginatilan Marine Protected Area	176,400.00	Jan. 1, 2025	Dec. 31, 2025	25.00%	₱ 44,100.00	366 CD	on-going

20% NTA BUDGET CY  
2025

₱ 25,175,072.00

UTILIZATION

₱ 893,997.50  
3.55%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

SGD. KRISTINE MAE G. CALLES

Local Budget Officer

SGD. ROY VINCENT P. SINGCO

Local Chief Executive